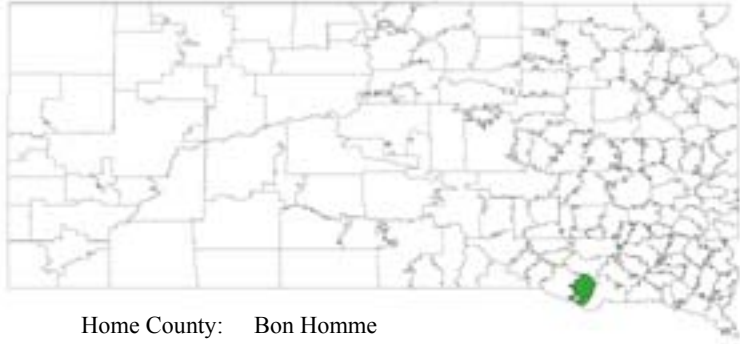


2003-2004 Profile of Avon School District 04-1

210 Pine St., Avon, SD 57315



Home County: Bon Homme
Area in Square Miles: 181
2002 K-12 Fall Enrollment: 261

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$717,506	\$51,204	\$122,679	\$0
PK Instruction	\$0	\$0	\$16,468	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,455	\$0	\$58,378	\$0
Administration Services	\$167,209	\$5,181	\$0	\$0
Transportation Services	\$65,400	\$4,500	\$0	\$0
Other Support Services	\$256,178	\$30,050	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$28,243
Debt Service	\$0	\$74,331	\$0	\$0
Co-Curricular	\$105,501	\$14,973	\$0	\$0
Total Expenditures	\$1,413,249	\$180,239	\$197,525	\$28,243

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$425,319	\$215,662	\$100,336	\$21,466
County	\$12,828	\$0	\$0	\$0
State	\$839,585	\$0	\$28,732	\$0
Federal	\$99,427	\$0	\$41,565	\$0
Total	\$1,377,159	\$215,662	\$170,633	\$21,466

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$84,223	\$83,845

Cost per ADM

General Fund Only	\$5,437
Educational Funds*	\$6,248
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$810,153
Special Education	\$28,732
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$838,885

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,324
IDEA Part B	\$35,656
Total	\$38,979

ADM Data

ADM of Tuitioned Out Paid	0.263
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.297
General State Aid Adj. ADM	298.514

Teaching Staff Data

Average Teacher Salary	\$28,696
Experience Adjusted Salary	\$30,592
Avg Years of Experience	11.9
% with Advanced Degrees	19.0%
Certified Instructional Staff	18.5
Classroom Staff	0.0

2003 Taxable Valuations

Agricultural	\$53,575,038
Owner Occupied	\$12,400,485
Non-Ag Z	\$19,488
Other Non-Ag/Utilities	\$4,715,771
Total	\$70,710,782

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$699,046
Capital Outlay	\$99,501
Special Education	\$21,539
Pension	\$4,263

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	263
Open Enrolled Students Rec'd	49
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	43.7%
% Special Needs Students	9.5%
Students Transported	0
Student to Staff Ratio	14.2
District Attendance Rate	96.5%
Number of Graduates	27

Enrollment

	ADA	ADM
K-8	154.644	159.589
9-12	94.701	98.716
Total	249.345	258.305

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	18
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	2
PT Early Child and SE	1
Resource Room	4
Day Program	0
Home/Hospital Program	0
Total	25

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	25

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	63		86		84		84		91		80		80	
Science	77		77		67		73		81		61		75	
Social Science	65		83		74		72		82		70		60	
Language Arts	71		67		69		66		82		48		53	
Reading	68		71		66		61		78		57		67	
Complete Battery	70		76		73		72		83		65		66	
Number Tested	14	2	22	1	14	0	20	0	20	1	25	5	30	1

American College Test (ACT)

English	18.7
Math	20.6
Reading	20.9
Science	21.0
Composite Score	20.3
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	14	0	64%		64%		64%		64%		64%		64%	
Grade 9	18	1	83%		83%		83%		83%		83%		89%	

No assessment data are reported when less than ten students were tested.